

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety Operations													
Transfer PCN 12-2023 from Training and Education Bureau for Office of Oil and Gas Systems Facilities (see Inc for 142.0)	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	46.4	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			21.7										
1007 I/A Rcpts			2.7										
1156 Rcpt Svcs			22.0										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	House	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.7										
Oversight of all Hazardous Pipeline Facilities in Alaska (I/A Authority from DNR Pipeline Coordinator's Component)	House	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			142.0										
** Allocation Difference **			189.1	189.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Training and Education Bureau													
Transfer PCN 12-2023 Fire Training Specialist to Operations (linked to \$142.0 increment in Fire & Life Safety Ops)	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer of funds between line items to bring personal services within vacancy guidelines	House	LIT	0.0	-83.0	0.0	83.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			9.8										
1108 Stat Desig			6.3										
1156 Rcpt Svcs			3.7										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.3										
1108 Stat Desig			-6.3										
** Allocation Difference **			19.8	-63.2	0.0	83.0	0.0	0.0	0.0	0.0	-1	0	0
*** Appropriation Difference ***			208.9	125.9	0.0	83.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Transfer of funds to bring personal services within vacancy guidelines.	House	LIT	0.0	7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.8										

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council (continued)													
Alaska Fire Standards Council (continued)													
** Allocation Difference **			3.8	10.8	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			3.8	10.8	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	House	SalAdj	68.3	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			23.3										
			3.3										
			2.0										
			39.7										
	House	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.4										
	House	Dec	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-96.0										
			-46.7										
	House	OTI	-1,270.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,270.0	0	0	0
			-1,270.0										
	House	Lang	1,270.0	0.0	0.0	0.0	0.0	0.0	0.0	1,270.0	0	0	0
			1,270.0										
	House	Inc	4,800.0	2,591.9	309.5	1,287.3	611.3	0.0	0.0	0.0	13	0	0
			4,800.0										
** Allocation Difference **			4,728.0	2,519.9	309.5	1,287.3	611.3	0.0	0.0	0.0	12	0	0
Alaska State Troopers Director's Office													
	House	TrIn	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			16.3										
	House	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.8										
** Allocation Difference **			23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Bureau of Judicial Services													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	162.7	162.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			161.5										
1156 Rcpt Svcs			1.2										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	House	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			7.2										
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage - Fix Error in CC report)	House	MisAdj	656.3	481.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund			656.3										
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage)	House	Inc	88.0	56.5	0.0	14.5	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			88.0										
AMD: Full staffing of commissioned officers	House	Inc	424.2	424.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			424.2										
** Allocation Difference **			1,338.4	1,131.8	0.0	163.4	43.2	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
Transfer interagency receipts for Title 47 prisoner transports from AWT to Prisoner Transportation	House	TrIn	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			25.0										
Increased prisoner transportation costs	House	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
** Allocation Difference **			225.0	0.0	225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Search and Rescue													
Ch 98 SLA 2008 (HB 320) Search & Rescue: Certification/Work Comp - Delete One-time Costs	House	OTI	-3.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0	0	0
1004 Gen Fund			-3.0										
** Allocation Difference **			-3.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Increased Trooper Housing Lease and Utility Costs; Replacement Units	House	Inc	440.6	0.0	0.0	440.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			427.3										
1108 Stat Desig			13.3										
AMD: Facility Maintenance Central Region (state-owned housing units)	House	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.0										
** Allocation Difference **			470.6	0.0	0.0	470.6	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			9.0										

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Narcotics Task Force (continued)													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
			9.4										
			24.3										
	House	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees													
			1.3										
	House	OTI	-1,393.2	-1,093.2	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
Remove FY09 Conference Committee language transaction													
			-1,393.2										
	House	Lang	1,393.2	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Drug and alcohol enforcement efforts--to be reduced if federal receipts for this purpose are received													
			1,393.2										
** Allocation Difference **			44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Two State Trooper Positions (12-1923 & 12-1924) from Special Projects													
	House	TrOut	-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds to AST Director's Office to bring personal services within vacancy guidelines													
			-16.3										
	House	TrOut	-96.0	-96.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 12-1717 to APSIN and reclass for mobile data computers & iCOP (digital video) support													
			-96.0										
	House	TrOut	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer personal services funds for legislative liaison support to the Commissioner's Office													
			-65.0										
	House	TrOut	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds for Homeland Security position to Commissioner's Office													
			-73.0										
	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 12-1522 to Special Projects and reclass for methamphetamine grant workload													
	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	House	SalAdj	823.7	823.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			814.6										
			4.3										
			1.2										
			3.6										
	House	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees													
			22.5										
	House	Inc	164.0	0.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
Increased sexual assault medical exam costs													
			164.0										

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Increased office leases, dispatch services, and law enforcement supplies	House	Inc	232.0	0.0	0.0	219.3	12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			232.0										
Delete PCN12-N023 Corporal	House	Dec	-89.7	-89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1007 I/A Rcpts			-89.7										
Increased vehicle costs	House	Inc	69.9	0.0	0.0	69.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			69.9										
AMD: Facility Maintenance Central Region (trooper posts)	House	Inc	42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			42.0										
Increased rural trooper move costs	House	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			400.0										
AMD: Full staffing of commissioned officers	House	Inc	2,439.9	2,439.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,439.9										
** Allocation Difference **			3,854.0	2,946.1	400.0	495.2	12.7	0.0	0.0	0.0	-1	0	-1
Alaska Bureau of Investigation													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	106.1	106.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			106.1										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	House	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.7										
AMD: Full staffing of commissioned officers	House	Inc	268.8	268.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			268.8										
** Allocation Difference **			378.6	378.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	49.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			49.0										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	House	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.3										
AMD: Full staffing of commissioned officers	House	Inc	83.9	83.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			83.9										
** Allocation Difference **			134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Transfer interagency receipts for Title 47 prisoner transports from AWT to Prisoner Transportation	House	TrOut	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-25.0										
Transfer interagency receipts to the Commissioner's Office for RSA with Dept. of Law	House	TrOut	-125.0	0.0	-40.0	-85.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers (continued)													
Transfer interagency receipts to the Commissioner's Office for RSA with Dept. of Law (continued)													
			1007 I/A Rcpts	-125.0									
	House	LIT	0.0	-200.0	40.0	160.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment for vehicle, travel, core services, and communication costs													
	House	SalAdj	334.6	334.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			1004 Gen Fund	303.3									
			1061 CIP Rcpts	31.3									
	House	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees													
			1004 Gen Fund	9.6									
	House	Inc	94.0	0.0	0.0	88.1	5.9	0.0	0.0	0.0	0	0	0
Increased office leases and law enforcement supplies													
			1004 Gen Fund	94.0									
	House	Inc	28.0	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Facility Maintenance Central Region (trooper posts)													
			1004 Gen Fund	28.0									
	House	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increased rural trooper move costs													
			1004 Gen Fund	150.0									
	House	Inc	746.1	746.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Full staffing of commissioned officers													
			1004 Gen Fund	746.1									
** Allocation Difference **			1,212.3	890.3	125.0	191.1	5.9	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
	House	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			1004 Gen Fund	25.4									
	House	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees													
			1004 Gen Fund	0.1									
	House	Inc	318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
AMD: Risk management cost increases													
			1004 Gen Fund	318.8									
** Allocation Difference **			344.3	25.5	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
	House	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			1004 Gen Fund	46.8									
	House	Inc	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
AMD: Risk management cost increases													
			1004 Gen Fund	21.2									
** Allocation Difference **			68.0	46.8	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Director's Office													
	House	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Alaska Wildlife Troopers Director's Office (continued)												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)												
		1004 Gen Fund	7.7									
** Allocation Difference **			7.7	7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Investigations												
	House	LIT	0.0	36.0	0.0	-34.0	-2.0	0.0	0.0	0	0	0
Realign funding to bring personal services within vacancy guidelines												
	House	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements												
		1004 Gen Fund	20.7									
	House	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
		1004 Gen Fund	0.8									
** Allocation Difference **			21.5	57.5	0.0	-34.0	-2.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			12,846.7	8,205.5	1,059.5	2,913.6	671.1	-3.0	0.0	0.0	11	0
Village Public Safety Officer Program												
VPSO Contracts												
	House	Inc	783.1	0.0	0.0	0.0	0.0	783.1	0.0	0	0	0
AMD: Annualize 15 positions funded in FY2009												
		1004 Gen Fund	783.1									
	House	Inc	627.7	0.0	0.0	0.0	0.0	627.7	0.0	0	0	0
1/2 Year funding for 15 new VPSO positions												
		1004 Gen Fund	627.7									
	House	Inc	102.6	0.0	0.0	0.0	0.0	102.6	0.0	0	0	0
Three percent COLA for VPSO												
		1004 Gen Fund	102.6									
	House	Inc	118.3	0.0	0.0	0.0	0.0	118.3	0.0	0	0	0
Budget annual merit increase for 66 VPSO												
		1004 Gen Fund	118.3									
** Allocation Difference **			1,631.7	0.0	0.0	0.0	0.0	1,631.7	0.0	0	0	0
Support												
	House	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements												
		1004 Gen Fund	1.8									
		1061 CIP Rcpts	3.1									
	House	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
		1004 Gen Fund	0.1									
** Allocation Difference **			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,636.7	5.0	0.0	0.0	0.0	1,631.7	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Police Standards Council													
Alaska Police Standards Council													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			9.2										
** Allocation Difference **			9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Transfer of funds to bring personal services within vacancy factor guidelines	House	LIT	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			3.8										
1007 I/A Rcpts			0.8										
1171 PFD Crim			12.4										
Remove Carryforward for Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010	House	OTI	-3,660.2	0.0	-40.1	-1,884.5	-9.8	-10.0	-1,715.8	0.0	0	0	0
1002 Fed Rcpts			-3,660.2										
Support Domestic Violence Shelters, Prevention Services, and Data Collection	House	Inc	1,677.9	0.0	0.0	290.0	0.0	0.0	1,387.9	0.0	0	0	0
1171 PFD Crim			1,677.9										
Eliminate GF funding for CDVSA	House	Dec	-1,381.9	0.0	0.0	-234.9	0.0	0.0	-1,147.0	0.0	0	0	0
1004 Gen Fund			-1,381.9										
Add PFD Criminal funding to CDVSA	House	Inc	500.0	0.0	0.0	85.0	0.0	0.0	415.0	0.0	0	0	0
1171 PFD Crim			500.0										
** Allocation Difference **			-2,847.2	47.0	-40.1	-1,774.4	-9.8	-10.0	-1,059.9	0.0	0	0	0
*** Appropriation Difference ***			-2,847.2	47.0	-40.1	-1,774.4	-9.8	-10.0	-1,059.9	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Transfer personal services funds for legislative liaison support from AST Detachments	House	TrIn	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			65.0										
Transfer funds for Homeland Security position from AST Detachments	House	TrIn	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			73.0										
Transfer interagency receipts from Alaska Wildlife Troopers for RSA with Dept. of Law	House	TrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			125.0										

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Commissioner's Office (continued)													
Add DPS Homeland Security Project Coordinator for Fusion Center activities	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			11.8										
1007 I/A Rcpts			1.8										
** Allocation Difference **			276.6	151.6	0.0	125.0	0.0	0.0	0.0	0.0	0	0	1
Training Academy													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			22.4										
1007 I/A Rcpts			9.6										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	House	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.8										
** Allocation Difference **			32.8	32.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			41.7										
1007 I/A Rcpts			17.3										
** Allocation Difference **			59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board													
Delete long term non permanent Bus Reg Examiner (12-N08005)	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add full time Investigator IV	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer EUDL program funding from contractual to personal services	House	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			23.4										
** Allocation Difference **			23.4	83.4	0.0	-60.0	0.0	0.0	0.0	0.0	1	0	-1
Alaska Public Safety Information Network													
Transfer from AST Detachments and reclass PCN12-1717 for Mobile Data computers & ICOP (in-car digital video) support	House	TrIn	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund			96.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			32.7										
1007 I/A Rcpts			23.6										

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

Numbers and Language Differences Only
--

Agency: Department of Public Safety

<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Statewide Support (continued)												
Alaska Public Safety Information Network (continued)												
** Allocation Difference **		152.3	152.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Criminal Records and Identification												
Ch 75 SLA 2008 (SB 265) Sex Offenders & Child Kidnappers - Delete One-time Costs	House	OTI	-38.0	0.0	0.0	-38.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-38.0									
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.5									
1004 Gen Fund			33.1									
1007 I/A Rcpts			2.9									
1156 Rcpt Svcs			30.9									
** Allocation Difference **		29.4	67.4	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	91.7	91.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			2.0									
1004 Gen Fund			87.6									
1007 I/A Rcpts			1.7									
1108 Stat Desig			0.4									
Fund DNA collection kits and reagents, and other cost increases	House	Inc	127.0	0.0	10.0	54.0	63.0	0.0	0.0	0	0	0
1004 Gen Fund			127.0									
** Allocation Difference **		218.7	91.7	10.0	54.0	63.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		792.2	638.2	10.0	81.0	63.0	0.0	0.0	0.0	2	0	0
**** Agency Difference ****		12,650.3	9,041.6	1,029.4	1,296.2	724.3	-13.0	571.8	0.0	13	0	-1
***** All Agencies Difference *****		12,650.3	9,041.6	1,029.4	1,296.2	724.3	-13.0	571.8	0.0	13	0	-1

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.